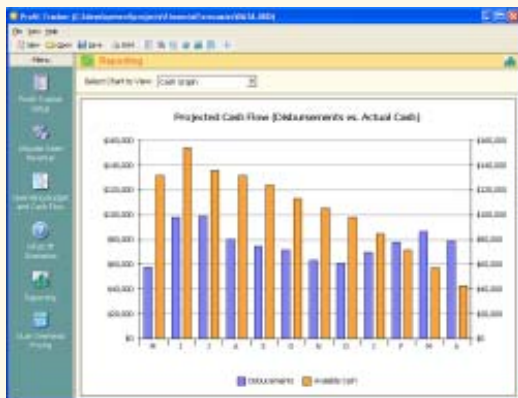


ProfitTracker

ProfitTracker leads the industry in providing measurement tools for business success. With ProfitTracker, any contractor can easily calculate labor pricing strategies for jobs, material/equipment pricing strategies, breakeven points and other important information based on actual financial information. You have the ability to develop a budget and cash flow projection, what if scenario's, and breakeven analyses for your business. It is the best of the best and is only available from the Collier Consulting Group.

For further questions please contact us by phone at 512.858.1670 or by email at Info99@collier-consulting.com

You can print reports in graphic modes and see when you are going to be running short of money. It's easy to print, easy to see, and the color makes it pleasing to the eye.



Collier Consulting Group
PO Box 1252 , Dripping Springs, TX 78620
Tel: 512.858.1670 Fax: 512.858.9280
info@collier-consulting.com
www.profittrackersoftware.com

Category	ACTUAL	BUDGET	VARIANCE
LABOR	100,000	100,000	0
MATERIALS	200,000	200,000	0
OVERHEADS	100,000	100,000	0
TOTAL	300,000	300,000	0

Once your budget is in place, you should always run "what if budgets." You can change a parameter, like increase price 3%, and print a new budget and cash flow to see the results. We suggest changing everything just 1% up or down to see the huge changes in budget!

features

Budgets

- Calculated from past year's data
- Based on Return-on-Investment
- Create monthly or annual
- Breakdown all costs, Definitive variable and fixed OH
- Net profit per month
- Create/modify direct costs
- Project sales per month
- Print annual/monthly budgets year to year, month to month

Cash Flow

- Based on aging of A/R and A/P
- Considers installment payments
- Gives ending cash balances/mo
- Inject new costs into system
- Allows income tax entries
- Change aging parameters or cash
- Graph cash outflow/inflow
- Bar charts available to match months

Dual OH

- Calculate breakeven for labor
- Calculate breakeven for MESO
- Determine correct selling prices
- Change parameters for breakeven
- Automatically calculated from budget

What If's

- Change sales volume projections
- Change direct costs outlays
- Change price parameters
- Change variable overhead
- Change fixed overhead
- Change cash outputs/inputs
- Print what if's to budget
- See how cash flow changes
- Manipulate profit



Cash flow is essential to the life of any contracting company.

No longer will you have to guess about how much you need to sell to pay your bills, or have to guess what to charge for jobs. ProfitTracker is your all-in-one solution for profitability. Calculate cash flows, produce budgets and price jobs correctly using the dual overhead method for profitability. No other program gives you the power and ability to control your company. Written by the premiere consulting firm in the country, Collier Consulting Group, ProfitTracker supplements your accounting package with a business plan for success.

Order Form

Date _____

Company _____

Contact _____ Owner _____

Mailing Address _____

City _____ State/Prov _____ Zip _____

Shipping Address _____

City _____ State/Prov _____ Zip _____

(Is this a residence? Circle yes or no)

Phone _____ Fax _____

E-mail _____ Referred by _____

Item#	Product	Qty.	Price	Total
	ProfitTracker		\$599.00	



Subtotal
Tax (TX only 8.25%)
Shipping (\$20 standard/ \$38 next day)
Total

Payment method (circle one): Visa / Master Card / American Express / Check / Fax Check

Account Number

Expiration Date

Account Holder (exactly as it appears on card): _____ Auth #: _____